

TO: James L. App, City Manager
FROM: Dennis J. Cassidy, Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: September 19, 2006

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and to consider approving a revised expenditure plan for all SLESF monies.

- FACTS:**
1. The City of Paso Robles received \$100,000 in both FY 2005 and 2006 from the California State Supplemental Law Enforcement Services Fund (SLESF). This money was saved with a plan to pay for a large Mobile Data Computer (MDC) project.
 2. During fiscal year 2007, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund.
 3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each City Council or Board of Supervisors be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
 4. With receipt of the FY 2007 SLESF funding, the City will have just under \$300,000 set aside for this project.
 5. The Police Department fully intends to continue pursuit of MDC procurement and implementation during FY2007; however, the project has experienced delays due to its magnitude and complexity and previously set aside funds from FY 2005 are not expected to be completely spent this fiscal year.
 6. The FY 2005 funds previously set aside must be expended by June 30, 2006.
 7. The Police Department is submitting a revised expenditure plan that calls for changes in how the accumulated SLESF funds are to be expended; whereby, FY 2005 and partial FY 2006 funding of approximately \$107,500 will be spent on various equipment, technology and services to support frontline law enforcement activities; and, remaining funds of approximately \$190,000 from FY 2006 and 2007 will be utilized for the MDC project as it moves forward.
 8. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will

be accomplished at the regularly scheduled City Council meeting during their review of this staff report. Public comment will be invited.

**ANALYSIS &
CONCLUSION:**

The Paso Robles Police Department is revising its expenditure plan for the California State Supplemental Law Enforcement Service Funds (SLESF). Since FY 2005, we have accumulated approximately \$300,000 for expenditure on equipment, technology and services to enhance frontline law enforcement. FY 2005 money must be spent by June 30, 2007, and although it had been previously earmarked for the Mobile Data Computer (MDC) project, it is now our intention to spend approximately \$107,500 on other equipment, technology and services. The remaining funds for fiscal years 2006 and 2007 will be earmarked for the MDC project as it continues to progress through procurement and implementation. (See Table A)

The expenditure plan detailed in the table exceeds our total \$300,000 allocation by approximately \$15,000. This fund is interest bearing and may provide additional funding to accomplish all of these purchases. This list is intended to provide direction for the organization without limiting flexibility in administrative decision making. Minor variances in final procurement decisions may be made based on identified need.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**

\$100,000 new revenue source to fund #117-210-5235-136 for funding future Mobile Data Computer Project, with current earmarked FY 2005 funds to be redirected for expenditure on items identified in Table A.

OPTIONS:

- a. Adopt Resolution No. 06-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2006/07 and approving the outlined expenditure plan for all funds accrued since FY 2005.
- b. Amend, modify, or reject the above option.

TABLE A

FUNDING SOURCE	ITEM	TOTAL COST
FY 2005	Hangguns (w/ nightsights & 3 mags)	\$20,041.00
	Handguns (admin / dets)	\$3,272.00
	Handgun Duty Holsters	\$7,350.00
	Handgun Holsters (admin / dets)	\$640.00
	Ammo Pouches	\$2,940.00
	Training Pistols	\$2,754.00
	Handgun Lighting Systems	\$1,400.00
	Handgun Holsters (SWAT)	\$875.00
	SWAT Call-out BDU's	\$2,100.00
	SWAT Radio Headsets	\$5,103.00
	SWAT Eotech HWS for UMP 40	\$726.00
	UMP 40 rifles	\$3,500.00
	Eo Tech Model 552 (with night vision)	\$878.00
	SWAT Triticon Compact ACOG for H&K G36	\$1,530.00
	SWAT Sniper Rifle w/ optics	\$4,500.00
	SWAT Laser Range Finder	\$600.00
	SWAT Tactical Shotgun	\$1,000.00
	Tasers	\$5,950.00
	Radios	\$8,940.00
	Radar Units	\$5,400.00
	Range Target System	\$8,000.00
	Transcription Service Trial (6 mos)	\$10,000.00
	Code Enforcement Software	\$10,000.00
	Audio / Video system equipment	\$7,000
		<hr/>
		\$114,499.00
FY 2006	Mobile Data Computer Project	\$100,000
FY 2007	Mobile Data Computer Project	\$100,000
TOTAL		<hr/> <hr/>
		\$314,499

RESOLUTION NO. 06-xxx

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds (“SLESF”); and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2006/07; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to purchase a variety of equipment, technology and services, including but not limited to mobile data computer systems and associated infrastructure for the police department’s patrol fleet, to support the frontline law enforcement mission; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal years 2005 through 2007.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchase identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 19th day of September 2006 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah Robinson, Deputy City Clerk

Service Directory

Expenditure Plan for California Supplemental Law Enforcement Services Funds (SLESF). Recommendations regarding the purchase of equipment, technology and services to support front line law enforcement efforts will be made to the City Council at that time.

The Police Department's hearing will take place in the Conference Room of the Library / City Hall at 1000 Spring St., Paso Robles, California, at the hour of 7:30 PM on Tuesday, September 19, 2006, at which time all interested parties may appear and submit written and oral views regarding this matter.

Copies of the staff report and associated attachments will be available at the Police Department, 900 Park St., Paso Robles, CA. 93446. Please write to this address or call the Police Department at (805) 227-7520 should you have questions or comments regarding this notice or related matters.

Dennis J. Cassidy, Chief of Police

PUBLICATION DATE
9/6/2006
LEGAL NUMBER 10287

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Police Department of the City of El Paso de Robles will hold a Public Hearing to review the City's